

CERTIFICATE - EASTSHORE IMPR DISTRICT, Kansas 2011 Budget

To the Clerk of Marion County, State of Kansas
We, the undersigned officers of
EASTSHORE IMPR DISTRICT

certify that: 1) the hearing mentioned in the attached publication was held;
2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2011; and 3) the Amount(s)
of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

		2011 Adopted Budget		County Clerk's Use Only
		Page	Amount of 2010 Ad Expenditures Valorem Tax	
Table of Contents:	K.S.A.	No.		
Computation to Det. Limit for 2011		2	0	0
MVT, RVT, 16/20M Tax Allocation		3	0	0
Schedule of Transfers - NONE			0	0
Statement of Indebtedness - NONE			0	0
Statement of Lease Purchases - NONE			0	0
GENERAL FUND	19-2765	4	26,827	2,205 <u>3,470</u>
Total			<u>26,827</u>	<u>2,205</u> <u>3,470</u>
Hearing Notice/Budget Summary		5		
Publication				
Charters/Election Questions				
Final Assessed Valuation				<u>635,499</u>

Assisted by:

Carol A. Maggard
County Clerk

State Use Only:

Received _____

Reviewed by _____

Follow-up: Yes ___ No ___

Attest: December 22, 2010 (If not assisted so state)

Carol A. Maggard
County Clerk

Robert C. Maxwell
Jim Christensen
Governing Body

List any resolution setting a fund levy limit:

Computation to Determine Limit for 2011 Budget

		Amount of Levy
1. Total tax levy amount in 2010 budget		2,225
2. Debt service levy in 2010 budget		<u>0</u>
3. Tax levy excluding debt service (1 - 2)		2,225
2010 Valuation Info. for Valuation Adjustments:		
4. New Improvements for 2010		864
5. Increase in personal property for 2010		
5a. Personal property 2010	43,185	
5b. Personal property 2009	<u>53,767</u>	
5c. Increase in personal property (5a - 5b) If 5c is negative, enter a zero		0
6. Valuation of annexed territory for 2010		
6a. Real estate	0	
6b. State assessed	0	
6c. New improvements	<u>0</u>	
6d. Total adjustment (6a + 6b - 6c)		0
7. Valuation of property changed in use during 2010	<u>10,136</u>	
8. Total valuation adjustment (4 + 5c + 6d + 7)	<u>11,000</u>	
9. Total estimated valuation July 1, 2010	631,781	
10. Total valuation less valuation adjustment (9 - 8)		620,781
11. Factor for increase (8 divided by 10)		.01772
12. Amount of increase (11 times 3)		<u>39</u>
13. Maximum tax levy, excluding debt service, without ordinance or resolution (3 + 12)		<u><u>2,264</u></u>
14. Debt service levy in this 2011 budget		<u>0</u>
15. Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)		<u><u>2,264</u></u>

If the 2011 budget includes tax levies exceeding the total on line 15,
you must adopt an ordinance or resolution to exceed this limit,
and attach a copy to this budget.

Allocation of Motor Vehicle Tax, Recreational Vehicle Tax, 16/20M Vehicle Tax, and Slider

2010 Budgeted Fund	Tax Levy Amount in 2010 Budget	Allocation for Year 2011			
		MVT	RVT	16/20M Veh Tax	Slider
GENERAL FUND	2,225	42	1	3	0
	2,225	42	1	3	0

EASTSHORE IMPR DISTRICT
GENERAL FUND

State of Kansas
2011 Budget Form

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget 2011
Unencumbered Cash Balance, Jan. 1	27,323	26,492	24,571
Cancelled Prior Year Encumbrances	0		
Receipts			
AD VALOREM TAX	2,134	2,225	0
DELINQUENT TAX	13	5	5
MOTOR VEHICLE TAX	44	52	42
REC VEHICLE TAX	3	3	1
LAVTR	0	0	0
16/20M VEHICLE TAX	4	4	3
Total Receipts	2,198	2,289	51
Resources Available	29,521	28,781	24,622
Expenditures			
DIRECTOR EXPENSE	0	100	100
PUBLICATION/MISC	229	125	125
PERMIT	185	185	185
SEWER MAINT	1,365	1,500	24,117
MOWING	1,250	1,000	1,000
CONTRACT LABOR	0	500	500
POLLUTION CONTROL-WEED	0	600	600
SIREN MAINTENANCE	0	200	200
Total Expenditures	3,029	4,210	26,827
Unencumbered Cash Balance, Dec. 31	26,492	24,571	xxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			26,827
Tax Required			2,205
Delinquency Computation			0
Amount of 2010 Ad Valorem Tax			2,205

NOTICE OF HEARING 2011 Budget

The governing body of EASTSHORE IMPR DISTRICT will meet on the
11th day of September, 2010 at 7:00 p.m. at

L. Cameron 2129 Schlotthauer for the purpose of hearing and answering objections of
taxpayers relating to the proposed use of all funds and the amount of 2010 ad valorem tax.

Detailed budget information is available at Marion County Clerk Office
and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2011 Expenditures" and the "Amount of 2010 Ad Valorem Tax" establish
the maximum limits of the 2011 budget. The "Est Tax Rate" is subject to change
depending on the final assessed valuation. Tax rates are expressed in mills.

Fund	2009		2010		Proposed Budget 2011		
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2010 Ad Valorem Tax	Est Tax Rate
GENERAL FUND	3,029	3.480	4,210	3.490	26,827	2,205	3.490
Totals	3,029	3.480	4,210	3.490	26,827	2,205	3.490
Less: Transfers	0		0		0		
Net Expenditures	3,029		4,210		26,827		
Total Tax Levied	2,178		2,225				
Assessed Valuation		625,853		637,475		631,781	

	Outstanding Indebtedness, January 1,		
	2008	2009	2010
General Obligation Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	0	0	0
Other Debt	0	0	0
Total	0	0	0

James Lee Christensen

Treasurer

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

Susan E. Berg, being first duly sworn, deposes and says: That she is the general manager of the Marion County Record, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

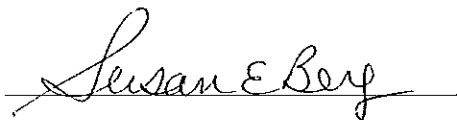
Said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marion in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the

25th day of August, 2010

with subsequent publications being made

on the following dates:



Subscribed and sworn to before me this

25th day of August, 2010


Notary Public, Marion County, Kansas

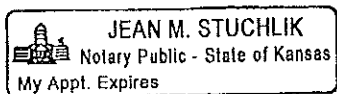
My appointment expires: 11-20-12

PUBLICATION FEE: \$107.25

Affidavit

5.00

(Seal)



(First published in the Marion County Record, Marion, Kansas, Aug. 25, 2010)It

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James Lee Christensen, Treasurer

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